



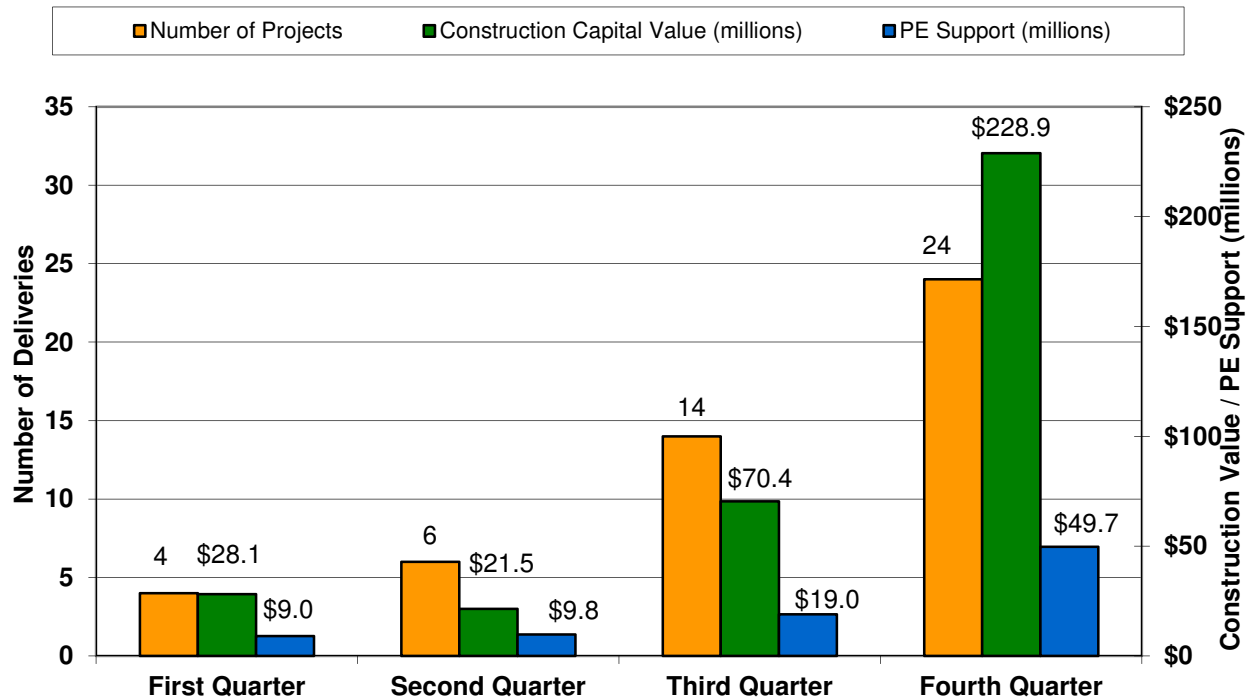
District 4


Contract for Delivery


FY 2016-2017

Commitment to Project Delivery

Description	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Total
Ready to List (RTL)	4	6	14	24	48
RTL Construction Capital (1,000s)	\$28,080	\$21,512	\$70,370	\$228,877	\$348,839
RTL Preliminary Engineering (1,000s)	\$9,031	\$9,826	\$18,954	\$49,748	\$87,559
Draft Environmental Document	5	3	2	3	13
Project Approval & Environmental Document	4	8	9	5	26
Right of Way Certification	5	5	16	23	49
Approve Contract	10	22	13	8	53
Construction Contract Acceptance	12	33	10	7	62
End Project	11	19	7	7	44




Bijan Santipi
 District 4 Director
 Date: 8/10/16


Malcolm Dougherty
 Director
 Date: 8/10/2016